

Draft FY2016-2021 Capital Improvement Program coming soon

The town staff is currently developing a draft Capital Improvement Program for review by the Planning Commission at the January 26, 2015 work session and the February 2, 2015 public hearing. The draft is expected to include the following projects. Estimated costs and proposed funding sources will be posted On Thursday January 22, 2015.

**General Fund Projects:**

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| 1. Sports Field and Park Improvements                                | 18. Elden-Center Streets Intersection Improvements           |
| 2. Folly Lick/Spring Branch Regional Trail                           | 19. GSA-Major Vehicle/Equipment Replacement                  |
| 3. Bready Park Tennis Court Renovation                               | 20. Streetlights   |
| 4. W&OD Trail Lighting – Downtown                                    | 21. Storm Drainage Improvements                              |
| 5. Park Equipment Replacement Program                                | 22. Buildings-Major Maintenance                              |
| 6. Herndon Community Center – Phase 5                                | 23. Sidewalk and Minor Trails                                |
| 7. Trailside Skate Park Expansion                                    | 24. Herndon Parkway/Van Buren St. Intersection               |
| 8. Trails to Herndon Metrorail                                       | 25. Herndon Pkwy/Sterling Road Intersection                  |
| 9. Wayfinding Signs and Historic Markers                             | 26. Herndon Pkwy/Spring St. Intersection to Fairfax Co. Pkwy |
| 10. East Elden Street (from Van Buren to Fairfax Co. Parkway)        | 27. Downtown Utility Relocation                              |
| 11. Vehicular and Pedestrian Access to Herndon Metrorail             | 28. Major Road Repaving Projects                             |
| 12. Van Buren Street Improvements (Spring Street to Herndon Parkway) | 29. Park Ave. Improvements (Van Buren St. to Dranesville Rd) |
| 13. Worldgate Dr. Extension  | 30. Elden-Monroe Intersection Improvements                   |
| 14. Sterling Road Multi-Modal Improvements                           | 31. Monroe Street Improvements                               |
| 15. Bicycle Facilities & Accommodations                              | 32. Information Technology                                   |
| 16. Downtown Streets-Phases II and III                               | 33. Police Radio Equipment                                   |
| 17. Park-Monroe Intersection Improvements                            |  |

**Golf Course Fund Projects:**

- 34. Clubhouse Renovation
- 35. Golf Course Master Plan Improvements

**Water and Sewer Fund Projects:**

- 36. General Water Maintenance and Replacement
- 37. Water-Major Vehicles/Equipment
- 38. Sewer-Major Vehicles/Equipment
- 39. Sewer Utility Master Plan Improvements
- 40. Sewer Capacity Purchase
- 41. Sewer Main Relining and Manhole Rehab Program
- 42. Water Utility Master Plan Improvements
- 43. Water Capacity Purchase
- 44. Water Storage Tank Rehabilitation
- 45. Water Storage and Capacity Infrastructure Improvements
- 46. Automated Meter Infrastructure/Reading System

**Downtown Parking Fund Projects:**

- 47. Surface Parking Lots
- 48. Station Street Parking Garage (Block D)

**Cemetery Fund Project:**

- 49. Chestnut Grove Cemetery